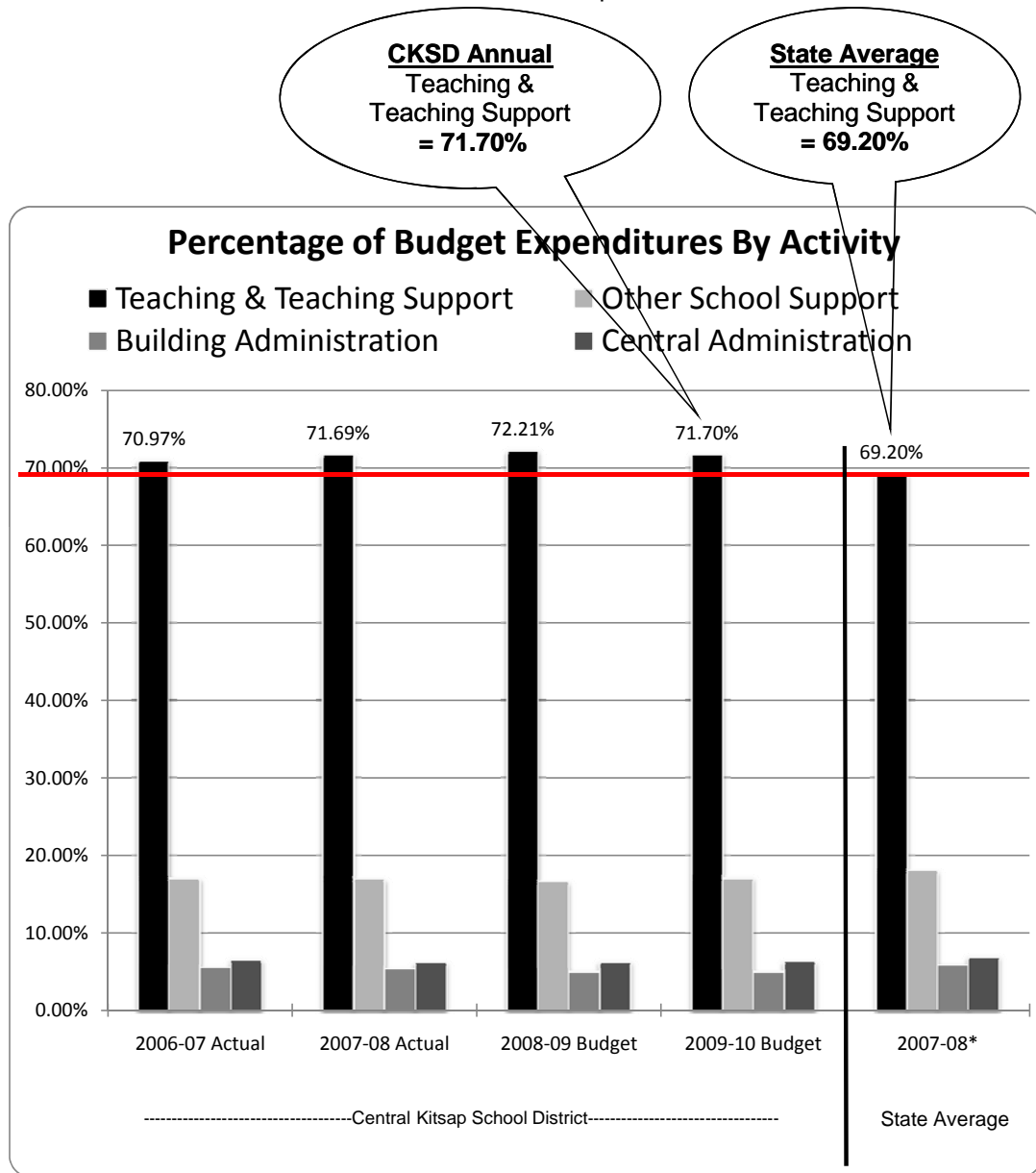


Comparison of Expenditures By Activity

| | Central Kitsap School District | | | | State |
|-----------------------------|--------------------------------|---------|---------|---------|----------|
| | Actual | | Budget | | Average |
| | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2007-08* |
| | Actual | Actual | Budget | Budget | |
| Teaching & Teaching Support | 70.97% | 71.69% | 72.21% | 71.70% | 69.20% |
| Other School Support | 17.01% | 16.88% | 16.53% | 17.06% | 18.00% |
| Building Administration | 5.51% | 5.30% | 5.02% | 4.94% | 5.90% |
| Central Administration | 6.51% | 6.13% | 6.25% | 6.31% | 6.90% |
| Total | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |

* Most current data available from the Office of the Superintendent of Public Instruction



NOTE: A far greater percentage of CKSD's budget is spent in the classroom than the average for Washington school districts. **This amounts to over 3.0 million dollars more going to the classroom.** The percentage spent on central administration has been, and continues to be, one of the lowest in the state.