

CENTRAL KITSAP SCHOOL DISTRICT COMMUNITY FINANCE COMMITTEE

#1

AGENDA

TUESDAY, September 15, 5:00 - 7:00 PM

5:00 PM INFORMATION

- > Introduction and Review of Members
- > Verify contact information

UPDATE ON CURRENT STATUS

- > 2009-10 Budget
- > End of Year Report
- > Budget Development Team Representatives (up to three)
- > School Support Levy and Capital Projects Levy (status)

NEW MEMBER TRAINING

- > September 29th 5:00 pm - 7:00 pm, JW Conference Room A
- > History of CFC
- > Heavy Impact Funding
- > Budget 101 and 201
 - > Budget Training 101: October 13 4:30 - 6:30 pm Maintenance Training Room
 - > Budget Training 201: October 19 4:30 - 6:30 pm Maintenance Training Room

2009-10 COMMUNITY FINANCE COMMITTEE

- > Budget Development 2010-11 Process
- > Review of Board Policy for Community Finance Committee
- > Brainstorm:
 - > What challenges do we face in the future years?
 - > What information, process, or data might provide help to address these challenges?
- > Guidance and Direction to Follow at Future Meeting
- > 2009-10 Calendar for CFC Meetings
- > Other

7:00 PM ADJOURNMENT