

# CENTRAL KITSAP SCHOOL DISTRICT COMMUNITY FINANCE COMMITTEE

#3

## AGENDA

TUESDAY, November 3, 5:00 - 7:00 PM

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### 5:00 PM INFORMATION

- > Review October 20th meeting notes
- > Review meeting agenda

### UPDATE ON CURRENT STATUS

- > Budget Training
  - > Budget Training 101: November 4th 4:30 - 6:30 pm Jenne-Wright Board Room
  - > Budget Training 201: November 9th 4:30 - 6:30 pm Jenne-Wright Board Room

### REVIEW

- > Kitsap County Sales Data
- > Washington State Economic & Revenue Outlook

### WORK

- Levy Back-up Plan (no School Support Levy)
  - > Funding Source
  - > Line Item Detail
  - > Questions/Discussion
  - > Ideas for "process" and involvement of Staff/Community/Students
- > Agenda for next meeting

### 7:00 PM ADJOURNMENT