

**Community Finance Committee
Meeting Notes September 15, 2009**

The meeting started off with introductions.

Capital Projects Levy and School Support Levy Status

The School Support Levy will move forward, as approved by the School Board during the September 9th Board Meeting. Excess taxes in the amount of \$16,800,000 will be levied in 2010 for collection in 2011, \$17,640,000 in 2011 for collection in 2012, \$18,522,000 in 2012 for collection in 2013 and \$19,448,100 in 2013 for collection in 2014.

The Capital Projects Levy was not approved during the September 9th Board Meeting. The Capital Projects Levy may still occur and will be discussed at a future Board Meeting. Taxpayers will not see a tax “dip” if the Capital Projects Levy is voted on and approved sometime during 2010. If an election occurs in 2011 and is approved, there will be a decrease in taxes for 2011.

Budget

Final budget estimates for 2009-10 would use \$383,000 of federal contingency reserve rather than the originally estimated \$607,000.

Status Updates

The End of Year Report will be presented to the Board in November. Current enrollment figures are below the projected enrollment for 2009-10.

Budget Development Team

Jon Pearson has volunteered to serve on the Budget Development Team as the Community Finance Committee representative. There can be up to three members that represent the Community Finance Committee if any other members are interested.

Impact Aid Qualifications

The current qualification requirements for Heavy Impact Funds, under “No Child Left Behind” Authorization are:

- 50% military connected students for initial qualification. After initial qualification, 35% military connected to maintain qualification. Central Kitsap had 47.93% military connected students in 2008-09.
- Maintain 95% of the state average levy rate (overall state average or average of comparable districts). Central Kitsap’s levy rate is 108% of the state average.
- Be below the state or national per pupil expenditure (PPE).

These requirements could be changed with No Child Left Behind Reauthorization.

Budget Training

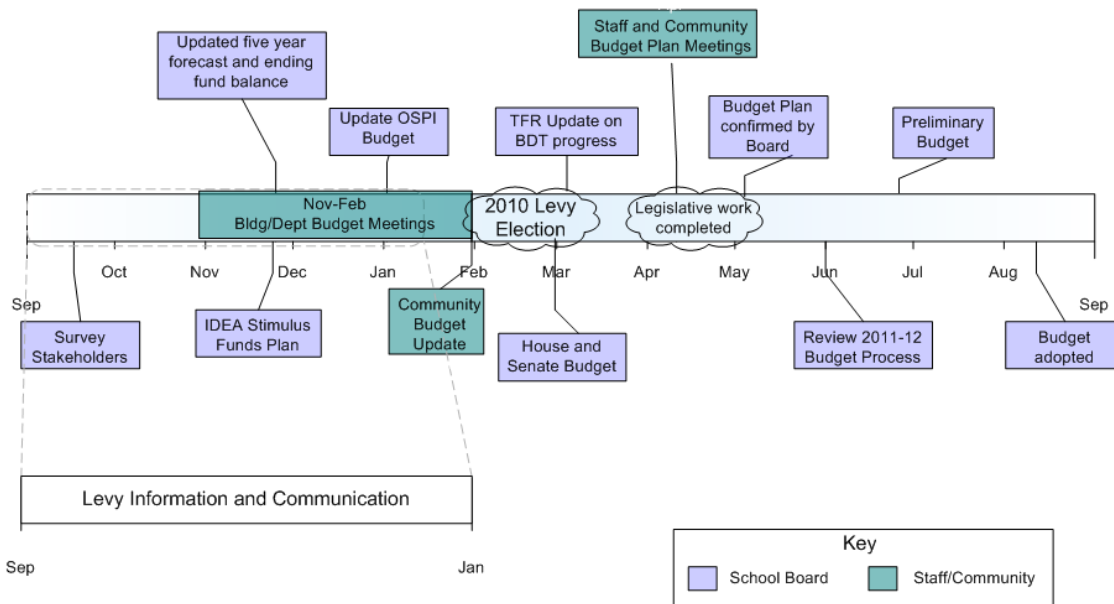
Budget Training 101 is scheduled for Tuesday, October 13th from 4:30 – 6:30 pm in the Maintenance Training Room. Budget Training 201 is scheduled for Monday, October 19th from 4:30 – 6:30 pm in the Maintenance Training Room. Please plan to attend if you haven’t attended in the past.

Present:
Randy Biegenwald
Steven Cook
Tess Danubio
Terry Fischer
Shannon Frith
Mark Gaines
Patrick Higgins
Greg Hunt
Monica Hunsaker
W. Greg Johnson
Traci Leslie
David McVicker
Wes Moore
Miki Paulson
Jon Pearson
Bob Ramsay
Roxann Stewart

Not Present:
Michael Allen
Joanne Berentsen (EX)
Anne Lunden (EX)
Roy Rainey (EX)
Clarke Whitney

Timeline of Events for 2010-11 Budget Development

2010 – 11 Budget Development Process and Plan



Responsibilities of Community Finance Committee

The committee reviewed Board Policy 1240. One member suggested reviewing the policy with the Board to verify the roll of the Community Finance Committee. The Community Finance Committee would also like to provide periodic updates to the Board on the work performed.

Brainstorm

What challenges do we face in the future years?

Communication

- Educating the community in school finance from a community member perspective (to assist with Levy communication/education)
- Following recommendation to Board, host an event to provide communication for the community members (all committees and members attend at a non-school site)
- Published info from Community Finance Committee

Data

- Determine District Needs – Long-Range
- Legislature and future impacts on budget
- Future changes in public/private employment
- Reauthorization of No Child Left Behind
- Secondary Closure and school reconfiguration
 - o Demographic study and more analysis needed

What information or data might provide help to address these challenges?

- Review of enrollment data – demographic study

The next meeting will be held on **Tuesday, October 20th** at 5:00 pm in the Jenne-Wright Board Room.